

Cabinet

Wednesday, 21st June, 2023, 6.00 pm

Shield Room, Civic Centre, West Paddock, Leyland, PR25 1DH

Supplementary Agenda – Recommendations from the Corporate, Performance and Budget Scrutiny Committee

I am now able to enclose, for consideration at the above meeting of the Cabinet, the following recommendations from the Corporate, Performance and Budget Scrutiny Committee:

6 Quarter Four Performance Monitoring Report 2022-2023

The Committee:

1. Thanks the leader and director for attending and answering questions;
2. welcomes the success of Music in the Park and looks forward to an evaluation of return on investment and future plans being made available to members;
3. is grateful for the offer of further information and statistics with regards to the uptake of the cost of living support;
4. asks that the council work with the credit union to increase the opening hours of their office and to provide outreach to other parts of the borough;
5. asks for further information on the councils contribution to the credit union and how the council ensures value for money;
6. welcomes the offer of a response to the query raised on the criteria of the Select Move process;
7. invites the new cabinet member for Customer and Digital to the next meeting to discuss customer services indicators, including the abandoned call rates and;
8. asks that the new planning committee be advised of the implications of deferring applications and the risk of non-determination.

7 Capital and Balance Sheet Outturn 2022-23

The Committee:

1. Thanks the leader and director for attending and answering questions;
2. requests that further focus be given to reduce the level of slippage in the capital programme;
3. expresses concern of the delays with the County Council turning Disabled Facilities Grant referrals around and ;
4. wishes the leader well in his lobbying of the county council and in making alternative arrangements for progressing Disabled Facilities Grant applications.

8 Revenue Budget Outturn 2022-23

The Committee:

1. Thanks the leader and director for attending and answering questions;
2. welcomes the offer of a copy of the UKSPF (UK Shared Prosperity Fund) Business Plan being provided to the committee;
3. asks that the total agency and contractor costs mapped across the directorate staffing underspends be provided;
4. encourages the greater use of LinkedIn and other social media platforms to attract and recruit employees to the council and;
5. requests that the apprenticeship underspends be explored further.

Chris Sinnott
Chief Executive

Electronic agendas sent to Members of the Cabinet